

2010/11 ANNUAL REPORT ASTC SCIENCE WORLD SOCIETY



UNDERGOING A \$35 MILLION RENEWAL TO BETTER IGNITE YOUR PASSION FOR SCIENCE.



In 2010/11 construction began on a \$35 million renewal to upgrade the Science World facility and significantly expand gallery space for visitors to Science World at TELUS World of Science. The Bridging the Science Gap Campaign marks the final steps of ReGeneration, a plan set out by the Science World Board of Directors in 1999 that has successfully revitalized the organization. The facility renewal project will double public exhibition space and include a western addition on the second floor, a green roof, a dedicated gallery space for our award winning <code>BodyWorks</code> exhibition, and more.









The facility renewal began early in the year. We have received overwhelming community support for the renewal, and we give our sincere thanks to the generous donors who have enabled us to do this work. We are also grateful to all of the staff and volunteers who helped ensure visitors continued to have a rewarding experience during this time.

In the fall we received approval from the City of Vancouver to use The 2010/11 year was one of the most extraordinary times in Science World's history. It featured major progress on our facility renovation, the presentation of the premier feature exhibition BODY WORLDS & The Brain, and the celebration of the Province's Year of Science which took us to communities all across BC and allowed us to host a diversity of outreach programs.

the land in front of the building to create SWITCH: The Ken Spencer Science Park, and with the design nearly complete we look forward to the time when construction begins.

We were extremely pleased to have a second visit from Dr. Gunther von Hagen's BODY WORLDS with the BODY WORLDS & The Brain exhibition in the fall. The remarkable exhibition of real human bodies attracted large numbers of visitors to TELUS World of Science and allowed us to partner

with members of our community to provide outstanding programming for an expanded audience.

This past year, thanks to the Year of Science and the Provincial Government through the Ministry of Science and Universities, Science World was able to continue our engagement activities — including our Community Science Celebration, On the Road, and Opening the Door programs — around the province for the 2010/11 school year.

As the scaffolding comes down and our new exterior is revealed this spring, we want to extend our appreciation to all the Members, partners and visitors who have continued to support us through this wild and challenging time. Thanks to you we will be able to enhance the Science World experience and excite the community about science and technology.



"LHAVE THOROUGHLY ENJOYED MY FIRST YEAR AS CHAIR OF THE BOARD OF DIRECTORS, IT IS PARTICULARLY REWARDING TO BE INVOLVED WITH THE ORGANIZATION AS IT REGENERATES THE FACILITY TO SERVE ALL SEGMENTS OF THE COMMUNITY - OUR TRADITIONAL FAMILY AUDIENCE AS WELL AS A NEW EMPHASIS ON TEENS AND ADULTS -IN THE YEARS AND DECADES AHEAD."

ANDREW HARRIES.

CHAIR. SCIENCE WORLD

BRYAN TISDALL.

SCIENCE WORLD





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Stuart Culbertson (appointed November 2010)



FEATURE EXHIBITIONS

In 2010/11 Science World offered feature exhibitions and programming designed to appeal to a variety of audiences, ensuring that there was something for everyone to experience and enjoy.

COOL GLOBES: HOT IDEAS FOR A COOLER PLANET

What's the best way to encourage people to think about our Earth? Show it to them! That's the idea behind Cool Globes. Cool Globes, a non-profit organization, is responsible for this widely-acclaimed exhibition. These one-tonne globes, designed by artists, community groups and children, were large and powerful symbols of how the choices we make affect the world around us.

TREASURE!

Delving into a world of exploration, visitors were able to explore incredible discoveries and experience the thrill of the hunt with exciting surprises and hidden treasures. Looking at the science behind treasure hunting, visitors could learn to tie knots, crack a safe, explore geocaching and examine remarkable artefacts dug up from shipwrecks and found in ghost towns.

ORGANIZED BY

NRG Exhibits

SPONSOR Royal Canadian Mint

BODY WORLDS & THE BRAIN

When we hosted BODY WORLDS 3 in 2006 we were amazed by the impact the transformational exhibition had on our visitors, staff and volunteers. We're thrilled to say that BODY WORLDS & The Brain — a version of the exhibition entirely new to Vancouver — had the same remarkable impact. This exhibition featured more than 200 real body specimens and focused on the most recent findings in neuroscience, including information on brain development, function, disease, disorders and performance. We were also thrilled to have more than 30 special events associated with the exhibition, including speakers and performers, and special guest Jay Ingram of the Discovery Channel's Daily Planet.

BODY WORLDS & The Brain was created by Dr. Gunther von Hagens, and is maintained by the Institute of Plastination from Heidelberg, Germany.

PRESENTED BY **BYCAST**

PROGRAM SPONSORS

TRILIME MDS Nordion

Brain Research Centre

PrioNet Canada







FILMS AND PRESENTATIONS

In 2010/11 Science World continued to offer films, shows and presentations that showcased and explained a variety of topics.



OMNIMAX® THEATRE

Adrenaline Rush: The Science of Risk Beavers

Journey to Mecca: In the Footsteps

of Ibn Battuta

Iourney Into Amazina Caves

Ultimate Wave Tahiti

A Rainforest Adventure: Bugs!

Pulse: A STOMP Odvssev

The Human Body

Gold Fever

To The Limit

Iane Goodall's Wild Chimpanzees

(one special showing with

Iane Goodall in person)

The Light Before Christmas

SCIENCE THEATRE

Amphibian Extinction

The Brain that Changes Itself

Earth: Power of the Planet - Volcano

King Midas and the Golden Touch

Proiect X: Heat

Sid the Science Kid: Hello Doggie

Sid the Science Kid: My Shrinking Shoes

Snow Cat

Wild New World: Land of the Mammoth

Beetalker: The Secret World of Bees

Green Sweep: Transforming our Trash

Life: Birds

Life: Plants

Project X: Flight

Proiect X: Memory



Our facility renewal will double our exhibition space.

SPECIAL EVENTS

CRAZY CARNIVALE!

Thanks to the hard work of Nicole Gever and her team of volunteers. Science World's fourth annual Crazy Carnivale! proved to be a great success again with an attendance of 185 people. Held October 23, 2010, *Maskerade* — as this year's event was called — featured live entertainment, fabulous food, and lots of hands-on activities. All proceeds of the fundraiser went to support natural science education programs in Search: The Sara Stern Gallery.

SWAD

Science World at TELUS World of Science isn't just for kids we believe that science can be made fun and fascinating for all age groups! To help adults let loose and embrace their childish curiosity, we host an adults-only evening of exploring, creating and discovering called Science World After Dark (SWAD).

In the summer of 2010 we hosted four SWAD events, with themes like beer brewing, the science of laughter, and retro favourites. Total attendance of the four SWAD events was 1.186.

PYJAMA PARTIES

Kids and their parents were invited to wear their pyiamas, check out our exhibits and then snuggle in for a movie in the Science Theatre during our special pyiama parties. This year we hosted a Treasure themed evening (to go with our Treasure! exhibition) as a great way for families to spend their evenings discovering Science World at TELUS World of Science.

teachers, pre-service teachers and activity/program coordinators came to Teachers' Night Out, an orientation evening for BODY WORLDS & The Brain. The evening provided teachers the opportunity to learn more about the BODY WORLDS exhibition, how to assist their students in getting the most out of a field trip to Science World at TELUS World of Science. what else is available at Science World, and gave them a sneak peek at the incredible, world-renowned exhibition of real human bodies. As always, our staff was on hand to meet the guests and make sure

no question went unanswered.

TEACHER ORIENTATION EVENINGS

On September 21, 2010, 629







The award-winning BodyWorks exhibition will get its first permanent gallery space.



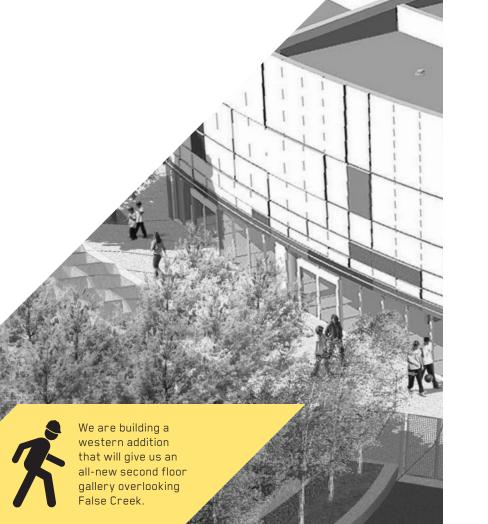
EXPANSION AND RENEWAL

This past year has seen the most significant renovations to our facility in its history. Thanks to overwhelming support from the community in helping us raise nearly \$35 million dollars, we have been able to embark on a facility renewal to double our public exhibition space.

We have continued welcoming visitors through our doors during the renovation, and are pleased to say that we have continued to receive praise for our outstanding programming, enthusiastic staff, and fun science exhibits.

The renovation itself will help us green Science World, improve exhibits and galleries, enhance the visitor experience, and improve upon facility infrastructure.

We are looking forward to having this work completed in the fall of 2011, and hope you will join us in enjoying our new lobby and gallery spaces.





To build communities that understand, value and celebrate the contribution of science and technology to our quality of life, Science World provides opportunities for children, teachers and families to discover a love of science at school, at home and in their home communities. Our Community Engagement programs travel throughout British Columbia, involve whole communities and accommodate diverse learners, cultures and family interactions.

In 2010/11, our mobile programs reached over 160,000 British Columbians. K–9 students accounted for over 68 per cent of our interactions.

Thanks to our sponsors, supporters and community partners who have helped us reduce geographic and financial barriers in order to provide access to our science programming to all BC students. Most significantly we are thankful for the continued multi-year support from the Province of British Columbia through the Ministry of Education for the BC Program for the Awareness and Learning of Science (BC PALS) and the Year of Science.



By partnering with BC Hydro and Mitsubishi Canada we've installed a high efficiency EV Charging Station for electric vehicles, temporarily located at the Olympic Village.





ENTIRE COMMUNITIES ARE MOBILIZED TO CELEBRATE AND SHARE THE WONDERS OF SCIENCE

These week-long series of entertaining and engaging events bring Science World together with local industries, businesses, government agencies, schools and community organizations to promote the role of science and innovation. This year we worked with 11 communities across the province including Williams Lake, Castlegar, Chemainus, Prince George, Haida Gwaii, Terrace, Kelowna, Fort Nelson, Abbotsford, Invermere, and Port Alberni. Through these celebrations we inspired over 16,000 students. families and community leaders to discover the science all around them. The events help foster relationships with community organizations and set the stage for ongoing community science activities. Students are inspired to keep studying and explore future careers in science and technology.



K-9 STUDENTS AND TEACHERS ARE INSPIRED TO DO MORE SCIENCE IN THEIR OWN SCHOOL.

Through Science World On the Road, students experience three amazing shows: Energy in Action, Sporty Science and It's a Gas. The shows explore science topics such as forms of energy, the science of sport and the amazing properties of the air around us with fun and engaging demonstrations all in a zany, creative way.

In 2010/11, On the Road travelled throughout the province delivering exciting, innovative and curriculumrelevant science shows to over 35.000 K-9 students and teachers. From Skidegate to Horsefly. no community was too remote to be inspired by science.

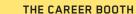
opening the door

HIGH SCHOOL STUDENTS NETWORK WITH CANADA'S TOP SCIENTISTS, ENGINEERS. TECHNOLOGISTS AND TECHNICIANS.

Opening the Door career networking events provide a unique opportunity for high school students to learn more about career opportunities in science, technology, engineering and mathematics by connecting the students with local, wellestablished science leaders. In 2010/11, over 1,200 students had the opportunity to network with 130 science professionals in seven events held throughout BC.



Three types of solar panels will be installed on the south side of the building.



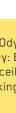
HIGH SCHOOL STUDENTS DISCOVER THAT MANY INTERESTING CAREERS HAVE A SCIENCE COMPONENT.

The Career Booth allows high school students to discover that sciencebased careers can be interesting and that interesting careers often have a science component. Through an engaging game-show format, it encourages students to think outside the box about diverse and interesting career opportunities in science, technology, engineering, and mathematics.



K-12 STUDENTS ARE INSPIRED BY LOCAL SCIENCE PROFESSIONALS IN THEIR OWN CLASSROOMS.

This free program connects established scientists, engineers, technologists, technicians and tradespeople with BC's students and teachers to inspire students to continue studies in math and science. In 2010/11, Scientists and Innovators in the Schools delivered presentations and hands-on workshops to over 68,800 K-12 students and teachers across the province.





The new Mitchell Odyssey Foundation Gallery: Eureka! will have floor to ceiling windows overlooking False Creek.







AROUND THEM.

INNER-CITY YOUTH ARE INSPIRED TO BE MORE INQUISITIVE ABOUT THE WORLD

September 2010 marked the beginning of the tenth year of this fun-filled, after-school science enrichment program, inspiring over 690 at-risk children at nine different Vancouver inner city schools.

As a legacy to our Olympic period efforts in the Fraser Valley, a new model of *Super Science Club* delivery was launched in September 2010 with the University of the Fraser Valley and the Chilliwack School District as partners. Thanks to this regional delivery model we are able to deliver the same great programming that Vancouver students receive.



The planned green roof overlooking False Creek will become a hot spot for hosting new science programming and special events.

TEEN AUDIENCE

WE CONTINUE TO CAPTURE TEEN ENERGY AND INTEREST TO SUPPORT AND INSPIRE POSITIVE ATTITUDES TOWARDS SCIENCE DURING CRITICAL CAREER DECISION-MAKING YEARS.

For the underserved teen audience, a suite of activities and opportunities included:

- Hands-on school workshop, Fabulous Fluids.
- Career-awareness events like Opening the Door and the Barbara Brink Internship.
- Partnerships and programs with like-minded organizations and high schools.

In 2010/11, we reached over 11,600 teens with a variety of programs, events, and partnerships. These included a youth needs assessment project, youth leadership conferences, hands-on workshops and high school work experience opportunities at TELUS World of Science. We also provided age-appropriate and curriculum relevant programs in correlation with the *BODY WORLDS* & *The Brain* exhibition, and reached over 17,300 high school students through field trips to our facility.

SHARE, CELEBRATE AND REWARD GREEN ACTIONS FROM BC'S STUDENTS.

BC**green**

BC Green Games is a province-wide environmental action contest for K-12 students that motivates, enables sharing, rewards, and celebrates the green efforts of schools in BC. Science World manages BC Green Games with input from community partners in the areas of youth, government, school district, university, science, and environmental education. Presenting sponsors are BC Hydro and Fortis BC with additional support from the Province of BC through the Ministry of Education.

The second year of *BC Green Games* ended in April 2010 with 3,981 votes cast in the Viewer's Choice awards, and 110 community organizations involved in the contest as sponsors, advisory and steering committee members, judges and promotional partners. The third year of *BC Green Games* was even stronger than the second with a 140% increase in the number of projects uploaded to bcgreengames.ca, bringing the program total to 375 inspiring projects residing in the online gallery. \$22,000 in prize money and six SONY Canada digital media devices were presented to winning schools across British Columbia.

PRESENTING SPONSORS

BChydro ©





FOSTERING CURIOSITY, IMAGINATION AND A POSITIVE ATTITUDE TOWARDS SCIENCE IN PRESCHOOL-AGED CHILDREN IS A PRIORITY FOR SCIENCE WORLD.

To better serve BC's preschoolers and their teachers, parents and caregivers, our early childhood programming continued to expand this year with sustained special focus on StrongStart BC Centres and surrounding communities. Offerings included ten resource modules developed and tested in the community, hands-on professional enrichment workshops for educators and resources and activities for parents and their preschool-aged children. The program reached over 1,400 people around the province. Our approach and resources support the learning goals outlined in the BC Early Learning Framework, particularly in the areas of exploration and creativity.



A new lobby will enhance the visitor welcome and provide an exciting entry to new galleries and exhibits.



SPONSORS AND DONORS



BRIDGING THE SCIENCE GAP CAPITAL CAMPAIGN

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(\$1,000,000+)

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Carol Ya Ting Lee Innovation Society of BC

Stephen Lewis Verona Wong

Catherine McPherson

David Michelson Anonymous (2)

Science World is grateful for the support of our generous sponsors, donors, and partners. Science World has embarked on a capital campaign to remain at the forefront of science education in British Columbia by creating an outstanding visitor experience, both in the dome and through a new major outdoor science experience.



THE CHAIRS CLUB

The Chairs Club is a group of influential business leaders with the passion and capacity to pave the way for a truly world-class science centre that will inspire the young innovators of this province for years to come. Their individual commitment of \$25,000 annually for three years demonstrates incredible dedication to our mission.

Ross Beaty

Paul & Nicole Geyer

V. Paul Lee & Family

Robin & Linda Louis

John & Diana Montalbano

Bob Quartermain

Walter & Nancy Segsworth

Rich & Linda Kathleen Simons

Dr. Ken Spencer & Judy Gale

Keith, Sheryl, Bridget & Virginia Spencer

Dr. Andrew S. Wright & Dr. Helen Newton -

Willow Grove Foundation

THE CHAMPIONS CIRCLE

Greg Aasen

Phil Dubois

Jim Fletcher

Bruce McLeod

With a remarkable contribution of \$5,000 per year for a three-year period, this group of passionate community leaders are dedicated to helping Science World inspire young minds throughout the province.

Catherine McLeod-Seltzer Spothelfer Family Brian & Meryl Begert Kerry Peacock David & Gaylean Sutcliffe John Thiessen Bart & Cindi Copeland Eric K. Pringle, Hemmera Kerry & Paula Curtis Ron & Shannon Thiessen Ian & Viviane Reid Patrick Robinson, **UEX Corporation** Leigh Sauder & Family Oliver Vincent Walter & Nancy Segsworth Doug Whitehead & Martin Gleave Sherry & Alex Klopfer The Sisodraker Family Wanda Costuros Keith, Sheryl, Bridget & Chip & Shannon Lindsay Machan

Wilson Family

Virginia Spencer

EQUITY GIVING PROGRAM

By supporting Science World through gifts of common shares, stock options or pledges of equity, BC companies and their investors share their success with Science World while investing in the innovators of tomorrow.

CORPORATE DONORS

| Awesense Wireless Inc. | IDELIX Software Inc. | Sirius Genomics Inc. |
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| | | |



Families and school classes will enjoy a lunch area dedicated to those who have packed their own meals.



A covered outdoor lunch area will allow visitors to get some fresh air while staying in the shade or out of the rain.



EXHIBITIONS AND GALLERIES



OUR WORLD GALLERY RENEWAL

\$100,000-499,999

Newalta

Tire Stewardship BC

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BC Used Oil Management Association

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Stewart Fund, a donor advised fund

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BODYWORLDS & THE BRAIN

TREASURE!

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Nordion

\$0-14,999

Brain Research Centre

PrioNet Canada

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An additional stairwell and public elevator will add new ways for visitors to access the second floor.

COMMUNITY ENGAGEMENT

YEAR OF SCIENCE

\$500,000-999,999

Province of BC through the

Ministry of Advanced Education and Labour Market Development

COMMUNITY ENGAGEMENT

\$15,000-99,999

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Andrew Harries & Family

OPENING THE DOOR

\$15,000-99,999

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Dr. Andrew S. Wright & Dr. Helen Newton -

Willow Grove Foundation

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BC Hydro

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BC GREEN GAMES

\$15,000-99,999

BC Hydro

Fortis BC

\$0-14,999

Province of BC through the Ministry of Education

Sony Canada

COMMUNITY SCIENCE CELEBRATIONS

\$15,000-99,999

Imperial Oil Foundation

Science World is committed to promoting a science-rich culture throughout the province by actively engaging the whole community — students, teachers and families — in the students' learning. Through the Year of Science in British Columbia, Science World was able to reach 160,000 students across the province.



UNDESIGNATED GIFTS

\$15,000-99,999

City of Vancouver

Gaming Policy and

Enforcement Branch

| \$0-14,999 | Philip Chow | Richard Gilbert | Christina Kay & | Michael Matwick | Frederico Rego | Nikki Skuce | Tashia Warren |
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| Dean Choe | Paul & Nicole Geyer | Julie Karlstedt | R. Mactaggart Wright | Christine Rego | Debra L Sing | Margaret Wardlaw | |

EMPLOYEE **GIVING PROGRAM**

Science World employees and volunteers showed their dedication to our mission by raising money for our exhibits and community engagement programs.

| AJ Fenton | Eugene Kabanovski | Madeline Koeberlii |
|------------------|--------------------|--------------------|
| Alana Ferraro | Francisco Impelido | Michael Jones |
| Amanda McCuaig | Gloria Laird | Mila Cotic |
| Amber Didow | Greg & Melissa | Nazira Karim |
| André Zandstra | Weinrauch | Norman Wong |
| Anna Horvath | Haili Yang | Pam and Munro |
| Avena Guppy | Heena Chauhan | Mackenzie |
| Bill Chung | Ingrid Lae | Qing Yu Zhang |
| Bryan & Kathlyn | Jarrid Jenkins | Rhoda Klein |
| Tisdall | Jim Chang | Ronald Ni |
| Carl Ott | Jo-Ann Coggan | Sarabjit Rai |
| Carolina Becerra | John and Margarete | Stephanie Puleo |
| Chris Hamming | Bausman | Suan Teo |
| Christina Coomer | Julio Guzman | Suki Law |
| Cindy Wagner | Katherina Cortes | Tammy Matheson |
| Clifford Marr | Kevin Kearns | Terry Chau |
| Cui Yan Liang | Lap Hum | William Ip |
| Daniel Devora | Lesley Evans Odgen | |
| Dr. Sandra Eix | Louise McCall | Anonymous (4) |
| | | |

IN-KIND DONATIONS AND PARTNERSHIPS

Throughout the year, Science World receives donations of goods and services through partnerships with community members. Their support is an important part of helping us pursue our mission.

Horse-Drawn Tours

IN-KIND PARTNERSHIPS

| Coca Cola | Multigraphics Ltd | Rethink Communications | Transcold Distribut |
|------------------------|-----------------------|------------------------|---------------------|
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TK Graphics

UBC Athletics

White Spot

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| Global BC | Ken Spencer & Judy Gale |
| Glowbal Group | Stanley Park |

GIFTS IN-KIND

Brian Anderson Emelle's Catering Lego Canada Purdy's Chocolates Ltd. Toyland







PATRONS OF SCIENCE WORLD

To be named a Patron of Science World is an honour bestowed by the members of the Society on a volunteer or former employee who has contributed in a significant way to the development of the Society. It recognizes that a community facility like Science World can only thrive if it is the recipient of the collective contributions of energy, wisdom, time, financial resources and goodwill from the leaders of the community it serves. The Patrons of Science World are examples of this leadership.

| 2010 Ross Mitchell | 2007 Eileen Stewart | 2001 Dr. Alan Pelman | 1997 Robert A. Dickinson | 199 <mark>3 Larry Bell</mark> | 19 <mark>93 Dr. John Wor</mark> msbecker (deceased) |
|-----------------------|--------------------------|----------------------|--------------------------|-------------------------------|--|
| 2010 Garry Rasmussen | 2006 Bill Bullis | 2000 Drinda Scott | 1997 Danny Gaw | 1993 John Fraser | 1992 Dr. Harold Copp |
| 2009Caroline Jellinck | 2006 Don Young | 1999 Peter Lige | 1997 Dr. Colin Jones | 1993 Jane Hungerford | (deceased) |
| 2009 John Murphy | 2005 Stuart Culbertson | 1999 Fei Wong | 1997 Dr. Maria Klawe | 1993 Alex Klopfer | 1992 Don Graham |
| 2009 Ken Spencer | 2005 Chris Kelly | 1998 George Battye | 1996 Dr. Elmer Froese | 1993 Nurjehan Mawani | 1992 John Pitts (deceased) |
| 2009 Michael Lee | 2005 Dr. Ron Marteniuk | 1998 Dr. Sid Katz | 1996 Nairn (Buz) Knott | 1993 Rudolph North | 1991 Dr. Erich Vogt |
| 2009 Munro MacKenzie | 2005 Anne Sutherland | 1998 Kevin O'Neill | 1996 Ron Woznow | 1993Lynn Patterson | 1988 Hon. David C. Lam |
| 2009 Trudi Coblenz | 2004 Eric Kong | 1997 Anthony Barke | 1995 Michael Francis | 1993 Don Risk | 1987Dr. Gerhard Herzberg |
| 2008 Bob Wiens | 2004 Victoria Withers | 1997 Brian Canfield | 1995 David Ingram | 1993 Ron Stern | 1987 Dr. John Polanyi |
| 2008 Jeff Devins | 2003 Dr. Lorne Whitehead | 1997 Robert Carlisle | 1995 Lucille Pacey | 1993 Milton Wong | 1987 Hon. Robert G. Rogers |



The reconfigured gallery space will provide the capacity to host even larger feature exhibitions.



Three-storey high windows in the new lobby will allow all passers-by to see the excitement inside.



FINANCIAL HIG

The financial statements of A.S.T.C. Science World Society for the year ended February 28, 2011 have been audited by Pricewaterhouse Coopers LLP, Chartered Accountants. These financial statements are available upon request.

This table shows revenues and expenses relative to fiscal years 2009/10 and 2008/09. They are an illustrative summary only and are not intended to replace the full audited financial statements.

Statement of Operations Extracted from the Financial Statements for the year ended February 28, 2011 (in thousands of dollars).

| GHLIGHTS | YEAR ENDED FEBRUARY 28 | YEAR ENDED FEBRUARY 28 | YEAR ENDED FEBRUARY 28 |
|--|---------------------------|---------------------------|---------------------------|
| | 2011 | 2010 | 2009 |
| REVENUES | | | |
| Customer admission and membership | 4,892 | 4,760 | 5,222 |
| Customer retail revenue and contracted services | 1,997 | 4,301 | 1,859 |
| Donations and sponsorships | 1,133 | 1,238 | 1,084 |
| Grants | 1,112 | 1,849 | 1,278 |
| Interest | 137 | 143 | 339 |
| Interest on contribution from Province of British Columbia | 70 | 63 | 256 |
| Miscellaneous | 37 | 44 | 40 |
| | 9,378 | 12,398 | 10,078 |
| EXPENSES | | | |
| Customer and donor services and facilities | 2,909 | 3,656 | 2,725 |
| Exhibits, theatres and programs | 1,917 | 2,347 | 2,233 |
| Customer information, communication and sales | 1,573 | 1,786 | 1,664 |
| Support services | 1,358 | 1,228 | 1,328 |
| Outreach programming | 1,055 | 991 | 801 |
| | 8,812 | 10,008 | 8,751 |
| EXCESS OF REVENUES OVER | | | |
| EXPENSES BEFORE AMORTIZATION | 566 | 2,390 | 1,327 |
| | | | |
| Amortization of exhibits and property and equipment | (1,629) | (1,309) | (1,243) |
| Amortization of deferred contributions related | | | |
| to exhibits and property and equipment | 1,036 | 919 | 919 |
| | (593) | (390) | (324) |
| | | | |
| (DEFICIENCY) EXCESS OF REVENUES OVER EXPENSES | (27) | 2,000 | 1,003 |
| | | | |



66.2% EARNED REVENUE

ADMISSIONS, MEMBERSHIP, RETAILS, RENTALS AND SERVICES

10.8% DONATIONS AND SPONSORSHIPS

9.9% AMORTIZATION OF DEFERRED CONTRIBUTIONS RELATED TO EXHIBITS

AND PROPERTY

AND EQUIPMENT

%0.

10.7% GRANTS

0.4%

13.0% SUPPORT SERVICES

71.4% COMMUNITY AND VISITOR INTERACTION

> 15.6% AMORTIZATION OF EXHIBITS, PROPERTY AND EQUIPMENT









SCIENCE WORLD

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non-profit organization which engages British Columbians in science and inspires future science and technology

Science World British Columbia is a

leadership throughout our province.